

19-20 Capital Expenditure Needs								
5/30/2019								
		Priority Level 1	Priority Level 2	Priority Level 3				
Modifications according to OCR report at EHS		10,000			Priority Level 1:			
Locker room modifications & install appropriate signage					Absolute necessity			
Change the slope of wheelchair ramps					Student - Staff safety			
Replace certain grab bars					Improve classroom environment			
					Priority Level 2:			
New EHS baseball stadium scoreboard		15,800			Necessary and impactful on	large		
Current scoreboard is inoperable and can no					number of students			
longer be repaired					Improve district image			
RTU Replacements at EMS		45,000			Safety			
Two current RTU's are barely operable, parts are largely					Preservation of facility			
unavailable due to the age of units and they need to					Presentation of building			
be replaced					Mitigation of future expenses			
Small vehicle replacement		50,000						
					Priority Level 3:			
Software upgrade HVAC units (EHS, RCE, SHE)		70,000			Necessary			
Misc Tech purchase		100,000						
This is the standard annual purchase of tech								
equipment to replace old and obsolete hardware								
School busses (annual payment)		150,250						
This is to cover the annual payment for busses								
Soundproof RCE cafeteria			3,000					

Due to the proximity of the cafeteria to classrooms, the noise in the dining area disrupts learning								
Concrete repair RCE			3,000					
The poor condition of some areas of the concrete is a trip hazard and needs replacement								
School parking lot restriping			10,000					
This keeps clear lines of demarcation for vehicle parking.								
The curb painting for emergency vehicles and handicap parking to be clearly marked.								
Projection & Screen Replacement Cafetorium			12,000					
The EHS cafetorium's LCD projector is approximately 7 years old and is now obsolete. This projector is used multiple times a year, some of which includes events for our community (for example annual STARS banquet) and it's become increasingly more difficult to view presentations & videos on the existing projector and screen.								
District parking lots and road surface repair			10,000					
Currently asphalt degradation is becoming worse and cracks are widening. If this continues moisture seepage under the asphalt will wash away the base underneath and will eventually create sink holes. The cost to repair at that time will be significantly more than today's								
Additionally, the road in back of EMS is riddled with deep pot holes, which damages both district and personal vehicles and hinders snow removal.								
Concrete repair EMS			15,000					
Concrete degradation has increased significantly over the								

past year and has increased the probability of causing a serious trip hazard. Additionally it portrays a poor image of the district.								
Districtwide carpeting replacement			25,000					
Current old carpeting are trip hazards and portrays a negative image of the district.								
Football field refresh				9,500				
Plow equipment (ATV/UTV)				12,000				
A Gator type vehicle that has the ability to plow sidewalks, entryways and other areas we cannot fit a plow. In addition it gives operations the ability to use as a grounds keeping vehicle during other time periods.								
New EHS football stadium scoreboard				20,600				
Pave Superintendents parking lot and road base balance of admin lots				20,000				
EHS total gym floor resurface				44,000				
Total for each column		441,050	78,000	106,100				
Total Priority 1 and 2			519,050					
Total Priority 1 through 3				625,150				